**Budget Description Hypothesis (COST CALCULATION)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Partner** | **Staff costs** | **Travel costs** | **Other direct costs: Communication & Dissemination, events, etc.** | **Indirect costs** | **Total** |
| LP: *name* |  |  |  |  |  |
| P2: *name* |  |  |  |  |  |
| P3: *name* |  |  |  |  |  |
| P*n*.. *name* |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |

**Sources of Funds and Net Staff Costs Available**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Partner** | **EU co-financing** | **Own co-financing** | ***- Indirect costs (as part of co-financing)*** | ***Net* own co-financing** (to be covered with own staff costs) | ***Net* for staff** (new resources) |
| LP: *name* |  |  |  |  |  |
| P2: *name* |  |  |  |  |  |
| P3: *name* |  |  |  |  |  |
| P*n*.. *name* |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |